

## Sport Premium Funding Report

Report from Claire Rawlings (Headteacher), Waterwells Primary Academy for Governing Body meeting on 27/11/24.

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### Purpose

This report will provide a summary of how the school allocates and monitors its Sport Premium Funding.

### Context

All young people should have the opportunity to live healthy and active lives. A positive experience of sport and physical activity at a young age can build a lifetime habit of participation and is central to meeting the government's ambitions for a world-class education system.

The School Sport and Activity Action Plan set out government's commitment to ensuring that children and young people have access to at least 60 minutes of sport and physical activity per day, with a recommendation of 30 minutes of this delivered during the school day (in line with the Chief Medical Officers guidelines which recommend an average of at least 60 minutes per day across the week).

The PE and sport premium can help primary schools to achieve this aim, providing primary schools with £320m of government funding to make additional and sustainable improvements to the quality of the PE, physical activity and sport offered through their core budgets. It is allocated directly to schools so they have the flexibility to use it in the way that works best for their pupils. The PE and sport premium survey highlighted the significant impact which PE and Sport has had in many primary schools across England.

### Use of Catch Up Funding

Schools must use the funding to make additional and sustainable improvements to the quality of the physical education (PE), physical activity and sport they provide

In addition, swimming is a national curriculum requirement and schools must publish information on the percentage of pupils in year 6 who met each of the 3 national curriculum requirements. The 3 requirements for swimming and water safety are that by the end of key stage 2 pupils should be taught to:

- swim competently, confidently and proficiently over a distance of at least 25 metres
- use a range of strokes effectively, for example, front crawl, backstroke and breaststroke
- perform a safe self-rescue in different water-based situations

### Recommendations to Governing Body

The Governing Body is recommended to agree to the proposed report as in the appendix.



**Appendix**

<b>Funding Overview - Year 2024-2025</b>	
Total amount allocated for this academic year: Year 2024-25	<b>£19,360</b>
Total amount carried over from previous academic year: Year 2023-24	<b>£0</b>
<b>Total amount allocated of funding for this academic year</b>	<b>£19,360</b>

<b>Swimming data</b>	<b>% of pupils</b>
<b>Meeting national curriculum requirements for swimming and water safety.</b>	
Percentage of your current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres?	85%
Percentage of current Year 6 cohort who can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	70%
Percentage of current Year 6 cohort who can perform safe self-rescue in different water-based situations?	85%

## Action Plan

### Capture your intended annual spend against the 5 key indicators.

- *Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school*
- *Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement*
- *Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport*
- *Key indicator 4: Broader experience of a range of sports and activities offered to all pupils*
- *Key indicator 5: Increased participation in competitive sport*

## PART ONE: PREVIOUS YEAR SPEND - Year 2023-2024

### Income

<b>School:</b>	Waterwells Primary
<b>Total amount of allocated funding (Year 2023-2024)</b>	£19,360

### Spending for Previous Academic Year (Year 2023-2024)

Activity	Cost	Key Indicator (s)	Intent	Impact
<ul style="list-style-type: none"> <li>● <b>PE Passport</b></li> <li>● <b>Staff release /class cover / CPD cover</b></li> </ul>	<p>£200 – add on - ASC</p> <p>Subject lead class cover release for observations, staff support, CPD class cover release £200</p>	1, 3	<p>Support engagement of all pupils and monitor pupil participation / key groups and vulnerable groups.</p> <p>To continue to promote healthy lifestyles through PSHE and an active curriculum.</p> <p>To allow time for existing and new staff to receive quality PE and Physical Activity training (CPD).</p>	PE passport being used for teaching PE lessons. Assessment use in lesson 1 and 6. Use of PE passport to monitor pupil participation/key groups.

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			To increase staff confidence in teaching PE through CPD and staff meetings.	
<ul style="list-style-type: none"> <li>● Travel costs for events, fixtures and competitions</li> <li>● First aid cover to enable running of after school clubs and sporting events &amp;</li> <li>● Support staff running additional clubs (gymnastics)</li> <li>● Medal cost</li> </ul>	<p>£1,905 coaches</p> <p>£500 minibus</p> <p>£1300</p>	2, 3, 4, 5	<p>To provide wider opportunities for children to take part in a variety of sports and competitions (including new sports and activities).</p> <p>To enable the children to experience and compete against other schools in Gloucestershire and participate in a range of physical activities.</p>	<p>Range of sports events and leagues participated in:</p> <p><b><u>Leagues and Events scheduled:</u></b></p> <p><u>Leagues:</u></p> <ul style="list-style-type: none"> <li>- GPSFA Girls League</li> <li>- GPSFA Boys League</li> <li>- GPSFA Boys KO Cup</li> <li>- GPSFA Girls KO Cup</li> <li>- GPSFA Netball League</li> <li>- GPSFA TAG Rugby League</li> </ul> <p><u>* Events</u></p> <ul style="list-style-type: none"> <li>- Cross Country Champs</li> <li>- Key steps 2 Gymnastics</li> <li>- Key steps 3 Gymnastics</li> <li>- Athletics championships</li> <li>- Tag Rugby Festival</li> </ul>
<ul style="list-style-type: none"> <li>● GSSN Membership</li> </ul>	£3,900	1, 3, 4, 5		
<ul style="list-style-type: none"> <li>● GPSFA league entries</li> </ul>	£500	5	<p>To inspire the children with new physical opportunities.</p> <p>To participate regularly at inter-school and District level competition.</p>	
<ul style="list-style-type: none"> <li>● OPAL lead time release &amp; resourcing</li> </ul> <p>Lunchtime play, sports TA, OPAL programme</p>	<p>£400</p> <p>£11,015</p>	2	<p>Continue to promote healthy lifestyles and offer extra-curricular activities.</p> <p>Support engagement of all pupils in regular physical activity as recommended by Chief Medical Officers' guidelines:</p> <p>primary school pupils to undertake at least 30 minutes of</p>	<p>OPAL training</p> <p>Pupils have the opportunity to participate in daily physical activity.</p> <p>Game of the day continued.</p>

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			<p>physical activity a day in school</p> <p>To give the children ownership and responsibility for helping to organise activities.</p>	
	<p><b>Total</b></p> <p><b>£19,920</b> (*Inc. carry forward costs)</p>			

**PART TWO: CURRENT YEAR SPEND** Year 2024-2025

<b>School:</b>	Waterwells Primary
<b>Total Number of Pupils (@ September 2024)</b>	350
<b>Total amount of allocated funding (Year 2024-2025)</b>	£19,200

**Intended Spend for Coming Academic Year (2024-2025)**

Activity	Cost	Key Indicator (s)	Intent
<ul style="list-style-type: none"> <li>GSSN</li> </ul>	£4,100	1, 3, 4, 5	<p>To continue to provide wider opportunities for children to take part in a variety of sports (including new sports and activities), competitions, as well as CPD for staff.</p> <p>To ensure sporting successes are shared and celebrated and that children are proud of their achievements.</p>
<ul style="list-style-type: none"> <li>GPSFA</li> </ul>	£200	5	<p>To allow time for existing and new staff to receive quality PE and Physical Activity training (CPD).</p>
<ul style="list-style-type: none"> <li>Staff release/ cover (CPD)</li> </ul>	£600	1	<p>To increase staff confidence in teaching PE through CPD and staff meetings.</p> <p>Develop understanding of effective adaptations in PE to improve teaching &amp; learning for all pupils and those with SEND.</p>
<ul style="list-style-type: none"> <li>Transport costs (fixtures, GSSN events)</li> </ul>	£1000	3, 4, 5	<p>To provide opportunities for children to take part in a variety of sports and competitions.</p> <p>To enable the children to experience and compete against other schools in Gloucestershire and participate in a range of physical activities. To inspire the children with new physical opportunities.</p>
<ul style="list-style-type: none"> <li>Sports after school first aid &amp; fixture provision</li> </ul>	£2000	2, 3, 4, 5	<p>To participate at inter-school and District level competition.</p>
<ul style="list-style-type: none"> <li>OPAL/play leaders *XX FB daily *Game of day – daily (XX/XX) *XX play facilitation</li> </ul>	£9750	2	<p>Continue to promote healthy lifestyles and offer extra-curricular activities.</p> <p>Support engagement of all pupils in regular physical activity as recommended by Chief Medical Officers' guidelines:</p>
<ul style="list-style-type: none"> <li>PE and OPAL resources</li> </ul>	£550	2	<p>primary school pupils to undertake at least 30 minutes of physical activity a day in school</p> <p>To give the children ownership and responsibility for helping to organise activities.</p>

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			Introduce more structured play activities/game of the day.
<ul style="list-style-type: none"> <li>● GetSet4 PE</li> <li>● Subject lead release for curriculum design and development &amp; assessment</li> </ul>	<p>£600</p> <p>£400</p>	3, 4	<p>To continue to promote healthy lifestyles through PSHE and an active curriculum.</p> <p>New PE curriculum with improved support and resources for teachers to deliver quality PE lessons.</p> <p>Increase in staff confidence, knowledge and skill in teaching PE.</p> <p>Broader, progressive curriculum offered to pupils.</p>
<b>Total</b>	<b>£19,200</b>		